

Information Services Board Presentation on the State Information Technology Performance Report

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Presenter

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Purpose of Appearance

To inform the Board of the preparation process for the Information Technology Performance Report for the 2001-03 biennium

Previous ISB Appearance

This is the first appearance.

Staff Recommendation to the Board

None. This briefing is informational only.

Background

RCW 43.105.160 requires the Department of Information Services to prepare a biennial state performance report on information technology, based on agencies' information technology portfolios and other information deemed appropriate by the department. The report is required to include, but is not limited to, the following:

- An analysis, based on agency portfolios, of the state's information technology infrastructure, including its value, condition, and capacity;
- An evaluation of performance relating to information technology;
- An assessment of progress made toward implementing the state strategic information technology plan, including progress toward electronic access to public information and enabling citizens to have two-way access to public records, information, and services;
- An analysis of the success or failure, feasibility, progress, costs, and timeliness of implementation of major information technology projects under RCW 43.105.190;
- Identification of benefits, cost avoidance, and cost savings generated by major information technology projects developed under RCW 43.105.190 and;
- An inventory of state information services, equipment, and proprietary software.

RCW 43.105.160 reads: "Copies of the report shall be distributed biennially to the governor, the chairs and ranking minority members of the appropriations committees of the senate and the house of representatives, and, during the legislative session, the chairs and ranking minority members of the transportation committees of the senate and the house of representatives."

Status

The last biennial performance report was written in 2001 and reported on the 1999-2001 biennium. The performance report for 2001-2003 is in the early draft stages and reports against the requirements of RCW 43.105.160 by describing the major accomplishments of that period and beyond. The report includes the delivery of Digital Government; the proliferation of online applications; the introduction, acceptance, growth and success of the collaborative approach to solving common IT problems; the accomplishments and improvements in IT security; the success and effectiveness of our IT procurement processes; growth and improvements in infrastructure; and performance of level two and three projects under ISB oversight during that biennium. An outline of the report is attached.

The report preparation schedule is to have a draft ready for review and comment in mid-November, stakeholder comments incorporated by early December, final review by mid-December, layout in late December, printing in early January and distribution to the Legislature by mid-January.